

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Estimated Total Contract Value	SRO	Short description of goods / services
MTC for mechanical services	Up to 5 years	£3.5m	S Grimes	Recurring contract which covers callouts, repairs, planned maintenance and minor works to mechanical services
The provision of Belfast Markets	Up to 5 years	£600,000 income	A Reid	Contractor support for the planning, co-ordination and delivery of seasonal markets for BCC
Telephone service provision (Calls / Lines / Broadband / Support)	Up to 12 months	£83,810	R Cregan	The corporate telephony solution requires that all devices and users have ongoing support
Provision of mobile phone service and mobile devices	Up to 3 years	£480,000	R Cregan	Mobile phones are needed for Council staff working away from Council offices
Advice and support for improvement within the Council's financial management	Up to 2 years	£71,600	R Cregan	The provision of ongoing advisory support tailored to individual mission-critical priorities, and access to research covering the finance sector and roles
The implementation of a centralised Uninterruptable Power Supply (UPS)	Up to 5 years	£40,453	R Cregan	To protect IT equipment from power outages and spikes in the Cecil Ward Building.
Telephony support (T2247)	Up to 25 months	£88,159	R Cregan	<p>The corporate telephony solution requires that all devices and users have ongoing support.</p> <p>Approved Jan 2022 for up to 12 months £36,479, requesting increasing to a total of 25 months</p>
Renewal of Server and Cloud Enrolment (SCE) agreement with Microsoft for the use of SQL Database products	Up to 36 months	£250,000	R Cregan	Licensing agreement to allow the use of Microsoft SQL Database products (and any future releases) as well as entitling the Council to raise support calls if needed

Design, provision and management of a firework/pyrotechnic display at Halloween and other Council events	Up to 4 years	£160,000	S Toland / R Black	Design, provision and management of a firework/pyrotechnic displays
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Table 2: Single Tender Actions

Title	Total Value	SRO	Supplier
Clockwise system	£59,146	R Cregan	SoftWorks
Supply and delivery of frozen fish (herring)	£35,000	S Toland / R Black	Elmore Fish

Table 3: Retrospective Single Tender Actions

Title of Contract	Duration	Value	SRO	Supplier
MTC mechanical services	Up to 12 months	£650,000	S Grimes	WJM Building Services Ltd
Seasonal waste removal	Up to 3 years	£709,300	S Toland / R Black	Confidential